

C/CAG AGENDA REPORT

Date: October 12, 2017

To: City/County Association of Governments of San Mateo County Board of Directors

From: Sandy Wong, Executive Director

Subject: Review and approval of Resolution 17-51 approving the Proposed 2018 State Transportation Improvement Program (STIP) for San Mateo County and also authorize the C/CAG Executive Director to negotiate with the Metropolitan Transportation Commission (MTC) and California Transportation Commission (CTC) to make minor modifications as necessary. (Special voting procedures apply).

(For further information or questions, contact Jean Higaki at 650-599-1462)

RECOMMENDATION

That the C/CAG Board review and approve of Resolution 17-51 approving the Proposed 2018 State Transportation Improvement Program (STIP) for San Mateo County and also authorize the C/CAG Executive Director to negotiate with the Metropolitan Transportation Commission (MTC) and California Transportation Commission (CTC) to make minor modifications as necessary.

FISCAL IMPACT

No direct impact to the C/CAG budget. Funding for approved projects are awarded to project sponsors directly.

SOURCE OF FUNDS

The 2018 State Transportation Improvement Program (STIP) fund will come from State and Federal fund sources.

BACKGROUND

The STIP is the biennial five-year plan for future allocations of state transportation funds, developed in coordination with and developed by the Metropolitan Transportation Commission (MTC) for adoption by the California Transportation Commission (CTC). It is a five-year document adopted every two years that displays commitments of transportation funds for improving highway, transit, and other transportation systems.

On June 27, 2017, Caltrans presented the draft STIP Fund Estimates for the five-year STIP period (FY 2018/19 through FY 2022/23) to the California Transportation Commission (CTC). The CTC adopted this estimate at their August 16, 2017 meeting.

C/CAG is the designated agency responsible to develop the regional share of the State Transportation Improvement Program (STIP) for San Mateo County. STIP candidate projects must be consistent

with the Regional Transportation Plan as well as the County's Congestion Management Plan. In addition, projects must have an approved Project Study Report (PSR). Phases of funding in the STIP must be able to show a full funding plan. Also projects in excess of \$50 million in total project cost must include a project level performance level analysis and lifecycle cost benefit analysis.

The adopted 2016 STIP covered the period between FY 2016/17 through 2020/21. With the exception of the Calera Parkway project, funds previously programmed for projects as adopted in the 2016 STIP are still committed; however the timing of those funds being available is not guaranteed. CTC may also reprogram current projects into later years. Although counties/regions can request to program these new funds in the earlier years, the CTC will likely only allow programming of new funds in the outer two years of the five-year cycle.

The draft proposal was presented to the C/CAG Congestion Management Technical Advisory Committee (TAC) on August 17, 2017. The TAC recommended approval of the proposed Draft 2018 STIP for San Mateo County. A public workshop was noticed in the newspaper and held on August 24, 2017, in accordance with MTC public outreach requirements. On August 28, 2017 the draft proposal was presented to the C/CAG Congestion Management & Environment Quality Program Committee (CMEQ). The CMEQ recommended approval of the proposed Draft 2018 STIP for San Mateo County.

Both the TAC and CMEQ approved a draft proposal that included a Calera Parkway project in the City of Pacifica. On September 12, 2017 the City of Pacifica submitted a formal request to withdraw STIP funds from the Calera Parkway project. The deletion of the Calera Parkway project was reflected in the attached Summary of the Proposed 2018 STIP for San Mateo County that was presented and reviewed by the C/CAG Board on September 14, 2017.

Per the discussions held at the September 14, 2017 Board meeting, staff proposed to move the design and construction phases of the new ITS Improvements in San Mateo northern cities (including Daly City, Brisbane, and Colma) to the outer years to allow staff to work with local agencies on improving the technical functionality of the project. In addition, one million in construction phase funding for the US 101 Managed Lane Project from Santa Clara county line to I-380 was shifted to the right of way capital phase at the request from the integrated project team.

MTC staff is developing the 2018 STIP Regional Programming Policies and Procedures and has proposed conditions on the use of STIP funds. The proposal is to allow the programming of STIP funds only on projects that are located in jurisdictions that meet affordable housing production thresholds. The MTC is scheduled to adopt the regional policies on October 27, 2017, however MTC staff has directed the CMAs to submit a project summary listing of projects to MTC by October 13, 2017 and a final project listing by November 1, 2017. It is unknown how the adopted policy may impact project eligibility in the proposed 2018 STIP.

Upon approval by the C/CAG Board, the Proposed 2018 STIP for San Mateo County will be forwarded to the Metropolitan Transportation Commission (MTC) for inclusion in the Bay Area regional STIP proposal. If approved by the MTC, as scheduled on December 20, 2017, the proposal will be forwarded to the California Transportation Commission (CTC) for approval in March 2018. During the coming months, it is anticipated Bay Area-wide and statewide negotiations will take place regarding the amount of programming capacity available for each county in each fiscal year.

Adopted in 2016 STIP

Proposed for 2018 STIP

Lead Agency	Rte	PPNO	Project	Total (2016 STIP)	Total (2018 STIP)	(Info Only) 17-18	18-19	19-20	20-21	21-22	22-23
Menlo Park	101	690A	US 101/Willow interchange reconstruction - AB 3090	8,000		8,000					
Pacifica	1	632C	SR 1 Calera Parkway - Pacifica				6,900				
San Mateo	92/82	668A	Phase 1 of SR 92 Improvement from I-280 to US 101 - Construction of Operational Improvement at the SR 92/EI Camino Real Interchange - Allocated	5,000		5,000					
South San Francisco	82	648F	Grandfathered MTC TE - ECR Complete Streets	1,991		1,991					
SM C/CAG	VAR	2140E	Countywide ITS Project - (SSF Smart Corridors expansion)	4,298			240	4,058			
SM C/CAG	92	668D	Phase 2 of SR 92 Improvement from I-280 to US 101 - Improvement at the SR 92/US 101 Interchange Vicinity	5,628				2,411	3,217		
SM C/CAG	101	New	US 101 Managed Lane Project from Santa Clara County Line to I-380		33,498		16,000	17,498			
RWC	101	New	Woodside Interchange		8,000		8,000				
SSF	101	New	Produce Interchange - Improvements		5,000				5,000		
SM C/CAG	101/280	New	ITS Improvements in San Mateo northern cities - (including Daly City, Brisbane, and Colma)		8,500		600			1,000	6,900
			SUBTOTAL - HIGHWAY (2018/19 thru 2022/23):	24,917	54,998		24,840	23,967	8,217	1,000	6,900
MTC		2140	Planning, programming, and monitoring (MTC)	74	246		74	0	82	82	82
SM C/CAG		2140A	Planning, programming, and monitoring (CMA)	338	787		338	0	263	262	262
			SUBTOTAL - PLANNING (2018/19 thru 2022/23):	412	1,033		412	0	345	344	344
			Grand Total (2018/19 thru 2022/23):		56,031		25,252	23,967	8,562	1,344	7,244